

Appendix II – Budget Crosswalk

Appropriation Accounts by Strategic and Organizational Goals		(Some totals may not add exactly, due to rounding.)					
Operating Administration	Appropriation Accounts in the President's FY 2003 Budget Appendix	Totals	Safety	Homeland Security	Mobility & Economic Growth	Environment	Org. Excellence
	Spending Authority (BA & Ob. Lim.)	(\$M)					
OST	Salaries and Expenses	96.0	0.0	9.0	10.1	0.1	76.8
	Office of Civil Rights	9.2	0.0	0.0	0.0	0.0	9.2
	Minority Business Outreach	3.0	0.0	0.0	0.0	0.0	3.0
	Transportation Planning, R&D	10.8	1.7	0.7	6.4	0.0	2.0
	Essential Air Service	30.0	0.0	0.0	30.0	0.0	0.0
	DOT Headquarters Building	25.0	0.0	0.0	0.0	0.0	25.0
	MBRC Direct loan subsidy & admin	0.9	0.0	0.0	0.0	0.0	0.9
	OST SUBTOTALS:	175.0	1.7	9.7	46.5	0.1	116.9
USCG	Operating Expenses	4,635.3	786.8	2,012.3	955.0	881.1	0.0
	Acquisition, Construction & Improvements	735.8	143.5	373.9	78.9	139.7	0.0
	Environmental Compliance & Restoration	17.3	0.0	0.0	0.0	17.3	0.0
	Retired Pay and Contributions to Ret. Pay	1,625.0	280.2	718.6	312.5	313.5	0.3
	Reserve Training	112.8	0.0	112.8	0.0	0.0	0.0
	Research, Development, Test and Eval.	23.1	3.3	7.5	5.2	6.0	1.1
	State Recreational Boating Safety Programs	64.0	64.0	0.0	0.0	0.0	0.0
	Oil Spill recovery, Coast Guard	61.2	0.0	0.0	0.0	61.2	0.0
	Alteration of Bridges	0.0	0.0	0.0	0.0	0.0	0.0
USCG SUBTOTALS:	7,274.5	1,277.8	3,225.1	1,351.6	1,418.8	1.4	
TSA	Transportation Security Administration	4,676.0	0.0	4,676.0	0.0	0.0	0.0
	TSA SUBTOTAL:	4,676.0	0.0	4,676.0	0.0	0.0	0.0
FAA	Operations	7,482.0	3,794.6	124.0	3,146.0	46.1	371.3
	Grants-in-aid for Airports	3,403.6	157.3	272.0	2,584.0	374.0	16.3
	Facilities and Equipment	2,999.6	560.4	124.0	2,253.6	61.6	0.0
	Research, Engineering, and Development	126.7	107.9	0.0	11.1	7.7	0.0
	FAA SUBTOTALS:	14,011.9	4,620.2	520.0	7,994.7	489.4	387.6

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	Spending Authority (BA & Ob. Lim.)	(\$M)					
FHWA	Federal-Aid Highways	23,772.5	873.9	45.3	21,602.2	1,193.1	58.0
	Administration	317.7	12.3	0.4	274.3	19.7	11.0
	FHWA SUBTOTALS:	24,090.2	886.2	45.7	21,876.5	1,212.8	69.0
FMCSA	Motor Carrier Safety	120.5	120.0	0.0	0.0	0.0	0.5
	Border Enforcement Program	60.9	60.9	0.0	0.0	0.0	0.0
	National Motor Carrier Safety Program	190.0	190.0	0.0	0.0	0.0	0.0
	FMCSA SUBTOTALS:	371.4	370.9	0.0	0.0	0.0	0.5
NHTSA	Operations and Research	202.9	202.7	0.0	0.0	0.0	0.3
	Highway Traffic Safety Grants	225.0	225.0	0.0	0.0	0.0	0.0
	National Driver Register	2.0	2.0	0.0	0.0	0.0	0.0
	NHTSA SUBTOTALS:	429.9	429.7	0.0	0.0	0.0	0.3
FRA	Safety and Operations	122.9	121.8	0.0	0.0	0.0	1.1
	Railroad Research and Development	28.3	28.3	0.0	0.0	0.0	0.0
	Penn Station Redevelopment	20.0	0.0	0.0	20.0	0.0	0.0
	Next Generation High Speed Rail	23.2	13.1	0.0	10.1	0.0	0.0
	Amtrak Reform Council	0.0	0.0	0.0	0.0	0.0	0.0
	Capital Grants to Amtrak	521.5	0.0	0.0	521.5	0.0	0.0
	FRA SUBTOTALS:	715.9	163.2	0.0	551.6	0.0	1.1
FTA	Formula Grants	3,839.0	0.0	1.7	3,764.6	50.0	22.7
	Capital Investment Grants	3,036.0	0.0	0.0	2,951.4	54.8	29.8
	Transit Planning & Research	122.0	8.2	5.1	105.0	2.5	1.2
	University Transportation research	6.0	0.0	0.0	6.0	0.0	0.0
	Job Access & Reverse Commute Grants	150.0	0.0	0.0	150.0	0.0	0.0
	Administrative Expenses	76.6	0.0	1.2	70.9	0.0	4.5
	FTA SUBTOTALS:	7,229.6	8.2	8.0	7,047.9	107.3	58.2

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SLSDC	St Lawrence Seaway Development Corp.	14.8	0.0	0.0	14.8	0.0	0.0
	SLSDC SUBTOTALS:	14.8	0.0	0.0	14.8	0.0	0.0
RSPA	Research and Special Programs	45.7	31.9	1.5	1.9	2.9	7.5
	Pipeline Safety	64.5	37.1	0.0	0.0	27.4	0.0
	Emergency Preparedness Grants	14.3	14.3	0.0	0.0	0.0	0.0
	RSPA SUBTOTALS:	124.5	83.3	1.5	1.9	30.3	7.5
OIG	Salaries and Expenses	60	See Note 1.				Excluded
	OIG SUBTOTALS:						
STB	Salaries and Expenses	21	See Note 1.				Excluded
	STB SUBTOTALS:						
MARAD	Maritime Security Program	98.7	0.0	98.7	0.0	0.0	0.0
	Operations and Training	97.2	0.0	74.4	20.0	2.8	0.0
	Ship Disposal	11.2	0.0	0.0	0.0	11.2	0.0
	Maritime Guaranteed Loan (Title XI) ²	4.5	0.0	0.0	4.5	0.0	0.0
	MARAD SUBTOTALS:	211.6	0.0	173.1	24.5	14.0	0.0
BTS	Administration	35.8	0.0	0.0	0.0	0.1	35.7
	BTS SUBTOTALS:	35.8	0.0	0.0	0.0	0.1	35.7
DEPARTMENT OF TRANSPORTATION TOTALS:		59,361.2	7,841.1	8,659.0	38,910.0	3,272.8	678.2
Share of Total DOT Spending Authority:		100%	13.2%	14.6%	65.5%	5.5%	1.1%
<p>Notes: Program-related administrative costs and general overhead are distributed proportionately.</p> <p>1. The Inspector General and Surface Transportation Board are not included in totals since they are decisionally independent.</p> <p>2. Funding is for administration of prior balances only.</p>							