

Budget Authority

(Dollars in Millions)

ADMINISTRATION	2001 <u>Actual Adj 1/</u>	2002 <u>Enacted Adj 1/</u>	2003 <u>Requested</u>
Federal Aviation Administration	12,445	13,922	14,012
Transportation Security Administration	0	95	2,454
United States Coast Guard	5,079	5,702	7,275
Federal Highway Administration	35,069	35,587	31,111
National Highway Traffic Safety Administration	407	426	430
Federal Motor Carrier Safety Administration	271	338	379
Federal Transit Administration	7,566	6,874	7,230
Federal Railroad Administration	758	838	711
Research & Special Programs Administration	103	114	125
St. Lawrence Seaway Development Corporation	14	14	15
Surface Transportation Board	18	19	20
Maritime Administration	491	485	259
Bureau of Transportation Statistics 2/	0	0	4
Office of the Inspector General	52	54	60
Office of the Secretary	<u>5,140</u>	<u>178</u>	<u>175</u>
SUBTOTAL	67,411	64,646	64,258
Offsetting Collections	<u>-237</u>	<u>-275</u>	<u>-1,174</u>
Total Budget Authority	67,175	64,371	63,084

NOTE: Columns may not add to rounding.

1/For comparability purposes, \$751 million in FY 2001 and \$795 million in FY 2002 is included to fund the full Government share of the accruing employee pension and annuitant health benefits.

2/ Additional funding from the Highway Trust Fund of \$31 million in FY 2001 and \$32 million in FY 2002 and FY 2003 is included in the FHWA totals.