

Budgetary Resources

(Includes Appropriations, Obligation Limitations & Exempt Obligations, & Fees)
(Dollars in Millions)

ADMINISTRATION	2001 <u>Actual Adj 1/</u>	2002 <u>Enacted Adj 1/</u>	2003 <u>Requested</u>
Federal Aviation Administration	13,018	14,238	14,012
Transportation Security Administration 2/	[0] 0	[1,345] 1,345	[4,800] 4,676
United States Coast Guard	4,951	5,577	7,149
Federal Highway Administration	32,109	33,312	24,122
Less: Revenue Aligned Budget Authority	<u>3,058</u>	<u>4,519</u>	<u>-4,369</u>
Federal Highway Administration, adjusted	29,051	28,792	28,491
National Highway Traffic Safety Administration	407	428	430
Federal Motor Carrier Safety Administration	272	345	371
Less: Revenue Aligned Budget Authority	<u>0</u>	<u>24</u>	<u>0</u>
Federal Motor Carrier Safety Administration, adjusted	272	321	371
Federal Transit Administration	7,555	6,874	7,230
Federal Railroad Administration	759	844	716
Research & Special Programs Administration	99	114	125
St. Lawrence Seaway Development Corporation	14	14	15
Surface Transportation Board	19	20	21
Maritime Administration	222	227	212
Bureau of Transportation Statistics 3/	[31] 0	[32] 0	[32] 4
Office of the Inspector General	52	54	60
Office of the Secretary	<u>5,140</u>	<u>178</u>	<u>175</u>
Total DOT Appropriations	64,615	63,569	59,316
Total DOT Appropriations Excluding the Effects of Revenue Aligned Budget Authority	61,564	59,026	63,685

NOTE: Columns may not add due to rounding. Includes Appropriations, Obligation Limitations, User Fees, Asset Sales and Mandatory Highway Obligations in Appropriations Acts.

1/ For comparability purposes, \$751 million in FY 2001 and \$795 million in FY 2002 are included to fund the full Government share of the accruing employee pension and annuitant health benefits.

2/ In FY 2003, \$124 million is proposed to be reimbursed from FAA.

3/ Additional BTS funding from the Highway Trust Fund of \$31 million in FY 2001 and \$32 million in FY 2002 and FY 2003 is included in the FHWA totals.